



Eastern New Mexico University-**Ruidoso** Branch Community College

**EASTERN NEW MEXICO UNIVERSITY – RUIDOSO BRANCH
COMMUNITY COLLEGE BOARD MEETING
Budget Workshop Meeting
ENMU-Ruidoso Campus, Room 209
March 21, 2023 • 5:00 p.m.**

AGENDA

CALL TO ORDER

1. Declare a quorum
2. Pledge of Allegiance
3. Approve the agenda

ROUTINE MATTERS

1. Introduction of guests
2. Public Comment (2 minutes maximum, each)

BUSINESS MATTERS

INFORMATION ITEMS

1. Strategic Planning Update.....Dr. Rachel Pauletti and Mr. Ryan Trosper

ACTION ITEMS

1. Budget Adjustment Request..... Mr. Ryan Trosper

BUDGET WORKSHOP

1. Discussion of FY24 Budget.....Dr. Karen Massey and Mr. Ryan Trosper

BOARD ANNOUNCEMENTS AND COMMENTS

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|------------|---|--------|--------------------------|
| • March 31 | ENMU Board of Regents Meeting | 8:30am | ENMU-Portales |
| • April 11 | ENMU- Ruidoso Community College Board Meeting | 5:00pm | ENMU-Ruidoso |
| • May 11 | ENMU-Ruidoso Commencement | 6:00pm | Inn of the Mountain Gods |

ADJOURNMENT