



EASTERN NEW MEXICO UNIVERSITY – RUIDOSO BRANCH
COMMUNITY COLLEGE BOARD MEETING
Budget Workshop Meeting
ENMU-Ruidoso Campus, Room 209
March 21, 2023 • 5:00 p.m.

AGENDA

CALL TO ORDER

- 1. Declare a quorum
2. Pledge of Allegiance
3. Approve the agenda

ROUTINE MATTERS

- 1. Introduction of guests
2. Public Comment (2 minutes maximum, each)

BUSINESS MATTERS

INFORMATION ITEMS

- 1. Strategic Planning Update.....Dr. Rachel Pauletti and Mr. Ryan Trospen

ACTION ITEMS

- 1. Budget Adjustment Request..... Mr. Ryan Trospen

BUDGET WORKSHOP

- 1. Discussion of FY24 Budget.....Dr. Karen Massey and Mr. Ryan Trospen

BOARD ANNOUNCEMENTS AND COMMENTS

- March 31 ENMU Board of Regents Meeting 8:30am ENMU-Portales
• April 11 ENMU- Ruidoso Community College Board Meeting 5:00pm ENMU-Ruidoso
• May 11 ENMU-Ruidoso Commencement 6:00pm Inn of the Mountain Gods

ADJOURNMENT

If you are an individual requiring Americans with Disabilities Act accommodations in order to attend Branch Community College Board Meetings, please contact the office of the President, ENMU-Ruidoso, (575) 315-1120 at least forty-eight hours prior to the meeting.