



**Eastern New Mexico University-Ruidoso  
COMMUNITY COLLEGE BOARD BUDGET  
WORKSHOP  
04 March 2021  
5 p.m.  
Meeting conducted via Microsoft Teams**

**CALL TO ORDER**

Chair Treptow calls the meeting to order at 5:08 p.m. and declares a quorum. Mr. Treptow calls roll. Members present include Brad Treptow, Justin Huffmon, Gina Klinekole and James Paxton.

**INTRODUCTION OF GUESTS**

Chair Treptow acknowledges Dr. Patrice Caldwell, Steve Lestarjette, Dr. Karen Massey and Coda Omness.

**APPROVAL OF THE AGENDA**

Members voiced approval of the workshop agenda. No vote was taken.

**LEGISLATIVE SESSION UPDATE**

President Ryan Trosper and Dr. Caldwell, chancellor, reported on the status of several bills pending before the New Mexico State Legislature.

**REVIEW OF PROPOSED FY 2021-2022 BUDGET**

President Trosper and Dr. Massey provided information about the proposed 2021-2022 budget and answered questions. The budget shows proposed revenues totaling \$4,102,000 and expenditures of \$4,388,000.

**MOTION TO ENTER EXECUTIVE SESSION**

Chair Treptow calls for a motion to enter executive session.

Motion: Ms. Romero  
Second: Mr. Huffmon  
Vote: 4-0

Motion to approve entering executive session passes.

The Budget Workshop ended at 5:56 p.m.

Brad Treptow  
Chair, Community College Board

4/13/21

Date

James Paxton  
Secretary, Community College Board

4-13-21

Date