

**Eastern New Mexico University-Ruidoso  
COMMUNITY COLLEGE BOARD  
BUDGET WORKSHOP**

**March 22, 2016**

**6:00 p.m.**

**Room 115**

**CALL TO ORDER**

Mr. Brad Treptow, Chairman, called the meeting to order at 6:01 p.m. and declared a quorum. Dr. Michael Budd, Mr. James Paxton, Ms. Gina Klinekole and Dr. Lynn Willard were present. Also attending were Dr. Clayton Alred, Ms. Sheila Farquer, and Mr. Pierre Laroche.

**APPROVE THE AGENDA**

Dr. Budd moved to approve the agenda. Dr. Willard seconded the motion.

**Vote: 5-0-0. Motion approved**

**BUSINESS MATTERS**

1. Discussion of FY2017 Budget – Dr. Alred opened the budget discussion with comments about funding for the next year. Ms. Farquer then provided a thorough review of the fiscal year 2017 budget.

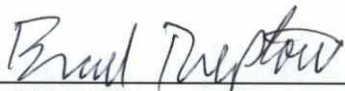
**ANNOUNCEMENT**

Mr. Treptow announced that the next College Board meeting will be March 31, 2016 at 11:30 a.m. in room 115.

**ADJOURNMENT**

Dr. Willard motioned to adjourn the meeting at 8:44 p.m. Ms. Klinekole seconded the motion.

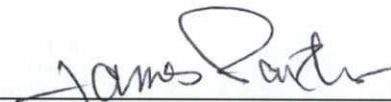
**Vote: 5-0-0. Motion approved.**



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Brad Treptow  
Chairman, Community College Board

3-31-16

\_\_\_\_\_  
Date



\_\_\_\_\_  
James Paxton  
Secretary, Community College Board

3-31-16

\_\_\_\_\_  
Date

Respectfully submitted for approval by:  
Marla Romero, Administrative Assistant to Dr. Clayton Alred